

SAVINGS AND SCHEMES TO BE REVIEWED 2008/09

SCHEME	To be removed from 08/09 Capital Programme £'000	COMMENTS
SAVINGS		
New HR Information & Management System	30	Full scheme no longer required - alternative delivery of similar service to be reviewed and presented as part of budget plans
Savings arising from improved procurement procedures for purchase of vehicles	87	Funds no longer required as discounts achieved on the purchase of fleet
Disabled Facilities Grants	98	A review of the funds required and the delivery of the scheme has released the savings to be utilised for future projects
Grants to RSL's - General	77	Funding will be reviewed as part of strategy for joint working with developments of affordable housing
Hostel remodelling	67	Funding to be reviewed as part of the further development of the hostels
New Toilet Block in Town Centre	174	Project delayed due to extensive consultation being undertaken. To commence April 09
Upgrading of Houndsfield Lane Caravan Park	129	Funding reviewed as part of future of Houndsfield Lane Caravan Park
Grants to Principal Preferred Partners (BDHT/ W Mercia) for the development of affordable housing in the district.	350	Funding to be reviewed as part of the strategy for developments of affordable housing in the District
Spatial Project Phase 2	1800	The Phase 2 element of the Spatial project is to be reviewed by the project board with the aim to identify alternative ways of delivering the outcomes
Funding for Cesspool Tanker	62	Current Tanker suitable for delivery of the service for longer than originally anticipated. To be reviewed as part of the budget process
Alterations to Council Buildings in compliance with DDA	250	Refurbishment and alteration works are dependant on the considerations of the future of the Council House and therefore these funds required will be reviewed as part of the budget planning process
Remedial Work to Council Buildings following Stock Conditions Survey	236	Refurbishment and alteration works are dependant on the considerations of the future of the Council House and therefore these funds required will be reviewed as part of the budget planning process
Development of Barnsley Hall	215	Delayed due to specific nature of development not yet identified - to be reviewed as part of budget planning process
District Wide Provision/ Enhancement of Sports Facilities	360	Wider consultation to be undertaken as to the nature of the developments together with evidence from PPG17.
TOTAL	3,935	